

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Southwest Parke Com Sch Corp (6260)

Southwest Parke Com Sch Corp (6260)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,567,552	\$4,288,103	\$4,457,907	\$4,212,694	-2%	-6%
Mental Disabilities	\$270,241	\$272,156	\$276,804	\$267,578	0%	-3%
Payments to Other Governmental Units Within State	\$137,582	\$147,099	\$253,993	\$250,238	77%	-1%
Instruction, Related Technology	\$78,184	\$99,768	\$132,268	\$183,798	78%	39%
Vocational Education	\$83,373	\$84,366	\$117,886	\$118,093	41%	0%
Textbooks for Rent or Resale	\$62,782	\$46,951	\$98,428	\$95,372	77%	-3%
Emotional Disabilities	\$78,036	\$79,157	\$80,954	\$86,280	6%	7%
Preventive Remediation	\$10,250	\$15,563	\$12,638	\$82,318	268%	> 500%
Physical Impairment	\$74,490	\$72,419	\$73,764	\$79,009	4%	7%
Library/Media Services	\$126,628	\$83,099	\$21,020	\$57,087	-63%	172%
Special Education Preschool	\$31,625	\$30,250	\$31,625	\$23,375	-11%	-26%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$17,070	N/A	N/A
Summer School Programs	\$12,839	\$8,535	\$15,162	\$16,996	50%	12%
Improvement of Instruction	\$54,437	\$43,296	\$18,504	\$8,206	-73%	-56%
Equal Opportunity At Risk	\$178	\$0	\$0	\$1,019	473%	N/A
Other Special Programs	\$0	\$0	\$10,000	\$0	N/A	-100%
Learning Disability	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$1,446	\$127	\$25,333	\$0	> 500%	-100%
Student Academic Achievement Total	\$5,589,642	\$5,270,888	\$5,626,287	\$5,499,133	2%	-2%
Student Instructional Support						
Office of The Principal	\$587,744	\$544,159	\$597,250	\$675,229	12%	13%
Guidance Services	\$124,001	\$123,293	\$126,107	\$141,193	8%	12%
Health Services	\$41,373	\$40,689	\$40,774	\$43,649	3%	7%
Student Instructional Support Total	\$753,119	\$708,142	\$764,130	\$860,071	11%	13%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,281,864	\$1,334,113	\$1,380,946	\$992,519	-9%	-28%
Student Transportation	\$763,093	\$656,994	\$780,489	\$640,298	0%	-18%
Food Services Operations	\$383,751	\$387,897	\$410,210	\$453,897	12%	11%
Executive Administration	\$143,854	\$140,427	\$143,273	\$143,764	1%	0%

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Fiscal Services	\$90,104	\$85,593	\$109,237	\$98,698	18%	-10%
Other Food Services	\$17,279	\$34,287	\$45,095	\$61,225	106%	36%
Other Fiscal Services	\$4,186	\$5,734	\$5,786	\$36,603	327%	> 500%
Board of Education	\$22,550	\$27,263	\$24,557	\$22,085	-6%	-10%
Purchasing, Warehousing, and Distribution Services	\$95	\$4,162	\$0	\$0	-100%	N/A
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$80	\$1,550	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,706,774	\$2,676,549	\$2,901,145	\$2,449,089	-1%	-16%
Nonoperational						
Debt Services	\$1,053,411	\$1,026,367	\$1,062,027	\$862,979	-7%	-19%
Building Acquisition, Construction and Improvement	\$72,669	\$130,819	\$478,779	\$592,720	427%	24%
Facilities Acquisition and Construction	\$178,809	\$123,671	\$206,473	\$94,860	0%	-54%
Athletic Coaches	\$108,153	\$85,438	\$82,756	\$72,270	-20%	-13%
Common School Fund	\$36,631	\$29,648	\$33,553	\$29,470	-5%	-12%
Welfare Activities Services	\$11,587	\$4,962	\$13,937	\$8,085	33%	-42%
Other Debt Services Obligations	\$0	\$0	\$3,250	\$750	N/A	-77%
Veterans' Memorial Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$558	\$630	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,461,817	\$1,401,535	\$1,880,775	\$1,661,135	24%	-12%
Grand Total	\$10,511,352	\$10,057,114	\$11,172,337	\$10,469,428	5%	-6%